



TREASURER'S REPORT 2018

2018 resulted in a cash surplus of \$6,719 (2017 \$8,516), and after allowing for depreciation a net loss of \$2,935 (2017 \$1,041). Income is generally down on the previous year, contest income particularly, because there was no national gliding contest held at Omarama last season.

Camping Ground

Although Camp Fees were down 4% on the previous year, and Rudi received a small wage increase, overall the camp ran at a small surplus of \$573. The committee have therefore decided to leave camp fees at the same rate, but they will reassess this later in the year.

A new chest freezer was purchased for the camp kitchen when the old one failed.

Chalets

Income from Chalet fees is down due to less legal fees collected on the sale of chalets, also the effect of water rates being recovered in retrospect. Although the chalet group ran at a deficit of \$551, they have been previously running at a surplus, so the chalet service fee remained the same for 2018/19.

Competitions

Omarama Gliding Club ran the Regionals last year and combined it with a Coaching Program for pilots new to contests. OSC supported this initiative by way of a reduced rate for OSC's contest facilities. With no Nationals last year, contests ran at a deficit of \$2,169 due to overheads/depreciation on our contest equipment investment.

WiFi

Last year broadband ran at a surplus of \$648 which covered the previous year loss when we raised the antenna. Broadband failed at the end of last season and last month we installed Unifi mesh radios in the antennas – the new system has simplified login and the costs will be recovered over time. WiFi rates have increased slightly for this year to reflect the fact that we now offer unlimited data (monitored), and the daily rates have been dropped.

OSC Committee

Once again I'd like to thank the OSC committee and our OAL representatives for their many hours of volunteer work and the excellent job they do of keeping the Soaring Centre and Airfield going. If you think you can contribute, please put your hand up.

Laurie Kirkham