

# **TREASURER'S REPORT 2015**

2015 resulted in a cash surplus of \$14,226 (2014: \$6,910), and after allowing for depreciation a net profit of \$5,464 (2014: deficit of \$1,975). It was a good years trading as expected from a year where the Multi Class Nationals were hosted at Omarama. The results always need to be considered over a two year period as busy and quieter years alternate depending on when the Multi Class Nationals are held.

### **Camping Ground**

Over the two year period the Camp broke even and covered its depreciation expense, but only just. Camp fees have remained the same for the past 4 years so I recommended the fees increase this year to ensure the camp continues to break even. Camp fees for GNZ members and their whanau have increased by \$1 from \$15 to \$16. For non-gliding visitors the fees have increased from \$17 to \$20 – this is slightly more than what they would pay at other local camps so that we are not attracting penny pinchers.

Last season we had to replace the tempering valve in the ablution block hot water cylinder, we also bought a new stove and a freezer for the camp kitchen. This year we purchased a second hand Hustler Fast Track ride-on mower to replace the John Deere which is now 3 years old.

#### **Broadband**

We had a good uptake for OSC broadband, and we've kept the pricing plans the same for 2015/16. This year we are going to enable individual users to log in multiple devices - Hadleigh will set this up during the Regionals in November. I'd like to thank Hadleigh for doing a great job of setting this all up at no charge and supplying materials at cost – it is very much appreciated.

## Competitions

OSC hosted the Multi Class Nationals last January which attracted plenty of visitors and it was a record month for the Airfield. Last year we upgraded the repeater radio setup, along with a new UHF radio and Yagi aerial at the terminal office. This year OSC will be hosting the Club Class Nationals.

# **Local Strip Owners**

OSC along with Glide Omarama/Southern Soaring and Omarama Airfield Ltd contribute towards enabling local strip owners to receive free landing fees at Omarama. A few strips have dropped off the list over the years which makes those that remain even more valuable. Owners appreciate the free landings but that shouldn't stop you offering a token of thanks should you outland.

# **Liability Insurance**

With a change of insurance broker, OSC was advised to take out a new Public Liability policy. A Management Liability policy was also recommended to protect the committee members should there be any claim against them for whatever reason. These are the insurances showing in Overheads.

#### **OSC Committee**

Finally, I'd like to thank the OSC committee and our OAL representatives. These individuals give their time for meetings, working bees and delegated chores, and in return they open themselves to criticism and complaints, often when they are trying to enjoy their days off. Next time you approach these individuals, instead of complaining, <a href="thank">thank</a> them for the excellent job they do of keeping the Soaring Centre and Airfield going so you can enjoy your leisure time at Omarama. Volunteers are welcome.